

Rejsekort & Rejseplan A/S

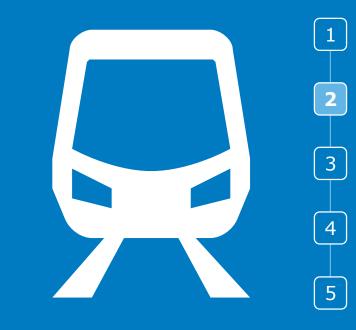
Background information for suppliers

EXPECTED TIMELINE FOR THE RFI

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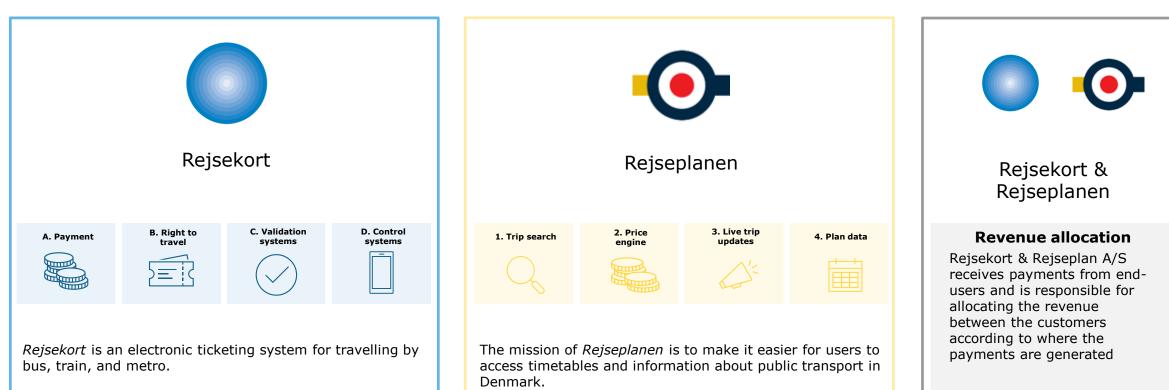
Activity	Time estimate
Public announcement of RFI	April 13th 2021
Deadline for submitting finished questionnaire	April 26th 2021, 12.00 CET
Announcement of who will be chosen for dialogue meetings	End of April 2021
Dialogue meetings	During May 2021
Publishing of findings on Rejsekort & Rejseplans website	June-July 2021

CORE SERVICES



Core services

The core services provided to the customers* and end-users of Rejsekort & Rejseplan A/S can be divided into three main categories:



Rejsekort unites the different transport operators, travel zones, ticketing systems, and discount schemes into a common system, which makes it easier for passengers to use public transport services in Denmark.

This includes information about traffic, travel itineraries, timetables, tickets, prices and other transport information. Rejseplanen seeks to ensure that the information on the website and in apps is complete, accurate and up-to-date.

Services – Rejsekort

Rejsekort & Rejseplan A/S provides 9 primary services to its customers* and end-users



Main services C. Validation systems A. Payment **B. Right to travel D.** Control systems 5=12 Card reader (check Opportunity to conduct Online payment (CWS) Provide a physical The primary services necessary ticket inspection in/check out) Rejsekort Automatic payment (refill) for completing a journey throughout any trip • App for checking in/out Analogue ticket Vending machine Opportunity to post Rejsekort e-wallet Rejsekort status app Self-service and customer control (fraud analysis Subscription products center and management) Payment and collection Education discount Supporting services F. Ticket media and H. Data & statistics E. End-user contact 📿 G. Tariff system and price calculations payment • Creating, maintaining, and • Trip data via portal-Handling and administrating terminating users • Creating, maintaining, and Guidance and updating of solution (Infoweb and data, agreements, media etc. Visual Analytics) and data terminating Rejsekort existing tariff systems Customer service via That support the main services transfer (FTP) Price calculations based phone and email Validation of missing in busses on pricing structure from Automatic mail system check-out Rejsekort and Rejseplanen Revenue distribution between traffic companies · Reporting, analysis, and statistics Handle excess liquidity Administration I. Systems operations & development Operations is outsourced to Thales, who are monitoring through their own software and hardware Ongoing maintenance and operations of the system and Monitoring and reporting IT-development of product portfolio through demand management and project prioritization (ServiceNow) infrastructure.

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Services – Rejseplanen

Rejsekort & Rejseplan A/S provides 7 primary services to its customers* and end-users



Main services

- Rejseplan to end-user via web, iOS, and Android (1, 2, 3, and 4)
- Rest-API to traffic companies (1, 2, 3, and 4)
- Rest-API without prices to other prices (1, 3, and 4)
- Real time to TUS screens via data feed (3 and 4)

Supporting services

Statistics and data analysis

Administration

Ongoing system operations and development

Collaborate and connect other travel services

1. Trip search

- Address based travelling plan across all public transport, as well as domestic flights
- Opportunity to show other travel services in line with business rules (xMode)
- Map via GPS on app
- Store frequently visited places (e.g home or work)
- Show depature info. at specific stop or station
- Show travel schedule

2. Price engine 🛛 😪

- Real time price showing of all public transport trips in whole of Denmark
- The price engine needs to generate prices to single trip ticket, as well as subscription products to all PTO's

3. Live trip updates

- Collection of reported live departure times for bus, metro, and trains from all PTO's, including possible delays or changes
- Show reported live times on app and web
- Send push notification to users who have chosen to follow a trip
- Live updates on TUS screens at all locations

4. Plan data

- Collect and quality check of trip schedule from traffic companies
- Release of searchable trip data in Rejseplan
- Release of trip data (without live update) every 14 days in GTFS format to Google, Apple, etc.

5. Statistics

• Search history allows for the opportunity to analyze statistical data such as, geography, travel plan, switching stops etc. (not fully implemented)

6. System operations and development

- Monitoring and reporting (the operations is outsourced to Hacon who monitors software, servers, etc.
- IT-development of product portfolio through demand management and project prioritization (ServiceNow)

7. Connecting other travel services

 Partnership with other transportation providers, connection with Rejseplanen, as well as operations and development of other transportation providers

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FRAMEWORK CONDITIONS THE DANISH TRANSPORT SYSTEM

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THE DANISH TRANSPORT NETWORK

In the Danish public transport network, several transport companies are responsible for the ticket revenue and for managing and operating transport services. By the submission of Bill L206 a main target is to meet the end-users with one collected mobility service. In the following you will get a brief description the framework conditions that are mandatory to take into account when delivering mobility as a service to the Danish transport network.

In the context of inspection of a Rejsekort, a transport operator network topology is composed by of number of elements that are used to describe both the geographical topology of the network and the operator transport services network. These elements are briefly described in the following pages.

In the context of journey planning Journey planning is done through a search algorithm that will have to take both business rules and different transportation modes into account.

Business rules shall give Rejsekort & Rejseplan A/S the opportunity to configurate travel guide suggestions, based on business rules.

The Danish transport system - Journey planning

Journey planning is done through a search algorithm that will have to take both business rules and different transportation modes into account

	Transportation modes		Business rules
	Traditional mobility services	Other mobility services	
Types of transportation	 Train Metro Bus Ferry (Harbor shuttle) Light rail system Domestic flights 	 Demand Responsive Transport, e.g Flextrafik Carpooling Bike sharing Car sharing Scooters 	 Opportunity to configurate travel guide suggestions, based on business rules, for example: Number of routes/travels shown Prioritize importance of number of shifts vs travel time Rules around walking distance Rules around choice of transportation mode Take travel restrictions into account Etc.
Characteristics	 Fixed places for departure and arrival Fixed Timetables Unlimited capacity Can be plan far ahead 	 Random places for departure and arrival No timetables Limited capacity Only here-and-now planning 	
Dependencies	 Geo-data and Stop-placement data Zone structure and tariffs for price calculation 	• Geo-data locating units	

Rejsekort – topology 1/2

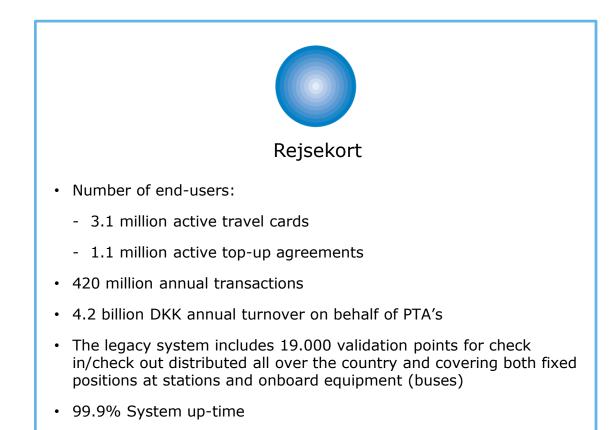
Тороlоду	Description	Illustration
Stop point	The Stop Point is the basic and smallest topologic entity needed to define the network. A stop point is defined in the system by its GPS coordinates and its size (radius). A stop point is attached to a single fare reference point .	Øresund st 50116 Øresund st 3088 Øresund st 3088 Øresund st. (Metro) - 3323
FARE REFERENCE POINT	 Another topology entity is the Fare Reference Point, which is a Fare location, i.e. the fare calculation smallest entity. A fare point is a group of stop points, e.g. located on a station or at crossroads A fare point is defined in the system by its GPS coordinates and its size (radius). A fare point can be attached to several zones but must be directly attached to a single fare authority area. 	Øresund st 50116 Øresund St 4296 Øresund st 3088 Øresund st. (Metro) - 3323
FARE AUTHORITY AREA DEFINITION	A fare authority area (or domain) is a geographical area managed by a Fare authority, and with a common set of fare parameters and rules (fare set). A fare authority area is defined as set of fare reference points, zones, and possibly other fare authority area. Fare authority areas are used to: Calculate a price Check and/or limit geographical validity of a Season Pass product.	Danmark 2002 Sjælland 20021 Sjælland 20021 Midttrafik 2008 Sydtrafik 2007 Sjælland 2016 NT Midttrafik 2008 Sydtrafik 2007 Fyn-Jylland 2010 NT Sjælland 2006 009 MTM MTØ MTS SYDØ SYDØ SYDØ SYDFL FynV FynØ TMV TMH TMS 2009 20081 20083 20084 20082 20076 20077 20078 20101 20101 20103 2005 2001 2004

Rejsekort – topology 2/2

Тороlоду	Description	Illustration
Zone	 The topology of the REJSEKORT system transport network is based on zone decomposition. These zones are organized in a grid. The network looks like the following example Zones are used to: Calculate a price in a zone based fare system Define the geographical validity of a Season Pass product. A zone is defined as a set of fare reference points. 	Tarrent of the second of the s
Zone-group	A zone-group (or maxi-zone) is a set of zones. They can be used for the definition of the geographical validity of a Season Pass product.	Long-Group 3
LINES	The topology of the transport network is based on Lines decomposition Lines are used to limit geographical validity check. The definition of entities according to line decomposition is the following: A service pattern (or service journey) is a set of ordered stop points where the vehicle (bus, train, ferry) will successively stop during its service. A line is a set of service patterns. For example, for the same bus line, it is possible to have an omnibus service (service pattern will contain all possible points of the line) or an express service (only some main points will be served by the bus). A Trip is a single departure to one service pattern and one day type. Trip concerns only bus lines definition.	A dial dial dial dial dial dial dial dial

Overview slide

Supplier capability threshold to meet the needs of the platforms Rejsekort and Rejseplanen

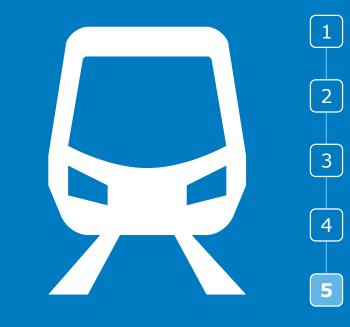




Rejseplanen

- 4.5 million downloads (4th most popular App in Denmark)
- 1.2 million daily searches by end-users (App and web)
- 0.6 million daily calls to the RP Rest-API
- System up-time 99.9%

AS-IS SYSTEM LANDSCAPE



System landscape of Rejsekort



External systems	Connection to external systems (mainly to validate users)	
Cloud hosting host CUV, open API, front-end Rejsekort.dk, and run tests of Rejseplans set up.	API central aspect of Rejsekorts system landscape, which makes it possible for the core platform and Rejsekorts edge systems to integrate with each other.	Website and apps Customer touch point. Focused on adding value to users' Rejsekort Including an independent
Data warehouse /BI	Core platform	solution for registration of missing check out of Rejsekort
analyses the collected data and sends the results back to the respective product systems. It sustains operations tasks such as, calculations of revenue streams, handling of excess liquidity, validation of cards not checked out, fraud analysis, and (re)calculation of trip costs.	 platform makes up Rejsekorts systems central functionality, which includes collecting data from decentralized equipment. The core platformis made up of multiple appllications that are: responsible for the card-focused setup responsible for debtor bookkeeping monitoring the system (in the process of being replaced by TAPS The self-service system The service solution 	Independent systems independent solution for issuing and administrating subsidized period cards; school card and youth card. Supports both, ordering subsidized Rejsekort and ordering period cards on other systems
Admi. systems Systems for supporting daily administrative operations		Utility systems
CRM system Hardware Sales management system The decentralized equipment, which makes up the primary contact points for users on a trip for example cards and card scanners and vending machines		Fraud control system and Geographic validation and selection system

System landscape of Rejseplan



External systems	Connection to external systems	
In Rejseplans system landscape, there are a series of integration points, scripts, and other modules for converting data to the necessary formats. The transportation of data goes through Rejseplans systems landscape, the correct internal and external systems, as well as administration. These modules are focused on trip schedules	API Rejseplans API gives access to Rejseplans data. The API is not used internally in Rejseplans channels but is made available to externals who wants to make use of Rejseplans trip information. With the API, one has access to different functions in Rejseplan, such as trip calculations.	Website and apps Customer touch point, including self-service and information on trips, delivered on website and in mobile applications
	HAFAS (core platform) AWS The core platform delivers information on timetables and creates connecting trips for users. Furthermore, it incorporates the zone based price calculation engine, a module for presenting alternative transportation options and non-zone-based price calculations, a module for SMS text updates, and lastly, the a module for supporting BAT ticket sale.	Notifications system Complimentary service to help customers
and real time data, to plan updates. Analysis tools		 Utility systems Back-end delivers: data and calculations for the geographic interface for selecting zones when buying a period cards. Map module with underlying geographic data, as well as other types of data that can help calculate the cost of trips for users map module, which delivers
Statistical data, collected through various user interactions		
CRM system Sales Management system	Data archive Storage of historical data from various aspects of user interactions	zone polygamies – the two- dimensional figures that acts as a barrier in-between zones - Personalized Rejsekort prices